Pasco County Public Transportation (PCPT)

ID Number: 4074

www.pascocounty.com/govt 7530 Little Road

Assistant County Administrator (727)847-8008 **Modal Information**

Chief Executive Officer: Daniel R. Johnson,

7 330 Little Road							Assistant County Aun	
New Port Richey, FL 34654	vstem Wide	Information				Modal Information	(727)8	847-8008
General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$1,036,281	\$1,243,934	
TampaSt. PetersburgClearwater, FL		Directly Operated		\$45,328	Capital Funding	\$0		
Square Miles	650	Purchased Transportation		29,976	Annual Passenger Miles	735,167	728,404	
Population	1,708,710	Total Fare Revenues Earned		\$75,304	Annual Vehicle Revenue Miles	450,032	532,824	
Population Ranking out of 405 UZAs	19			,	Annual Unlinked Trips	136.142		
· -p		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	528		
		Passenger Fares		\$75,304	Annual Vehicle Revenue Hours	27,177	29,629	
		Local Funds		636,893	Fixed Guideway Directional Route Miles	0.0	•	
Service Area Statistics		State Funds		1,214,887	Vehicles Available for Maximum Service	16		
Square Miles	761	Federal Assistance		163,711	Average Fleet Age in Years	2.8		
Population	326,494	Other Funds		0	Vehicles Operated in Maximum Service	11	39	
1 opulation	020,404	Total Operating Funds Expended		\$2,090,795	Peak to Base Ratio	0.0		
		Total Operating Lunds Expended		Ψ2,030,733	Percent Spares	45%		
Service Consumption					Incidents	3		
Annual Passenger Miles	1,463,571	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	222,741	Salaries, Wages and Benefits		\$1,498,313	Fation Fatalities	0	0	
Average Weekday Unlinked Trips	854	Materials and Supplies		284,859	Performance Measures			
Average Saturday Unlinked Trips Average Saturday Unlinked Trips	72	Purchased Transportation		309,980	Performance weasures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5	Other Operating Expenses		187,063	Service Efficiency			
Average Suriday Offilinked Trips	3	Total Operating Expenses		\$2,280,215	Operating Expense per Vehicle Revenue Mile	\$2.30	\$2.33	
		Total Operating Expenses		\$2,200,215	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.30 \$38.13		
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle Revenue nour	\$30. IS	\$41.96	
Annual Vehicle Revenue Miles	982,856	Recording Cash Expenditures		φU	Cost Effectiveness			
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.41	\$1.71	
	56,806	the state of the s		£4.476			· ·	
Vehicles Available for Maximum Service	69	Local Funds		\$1,176	Operating Expense per Unlinked Passenger Trip	\$7.61	\$14.36	
Vehicles Operated in Maximum Service	50	State Funds Federal Assistance ²		631	Orandor Effectiveness			
Base Period Requirement	0			425,642	Service Effectiveness	2.22	0.40	
		Total Capital Funds Expended		\$427,449	Unlinked Passenger Trips per Vehicle Revenue Mile			
Vehicles Operated in Maximum S	Comico	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	r 5.01	2.92	
venicles Operated in Maximum S	service	Uses of Capital Fullus			Pos			
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per	
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mil	
Bus 11	0	Bus \$0	\$0	\$0	Venicle Revenue will	r asseriger wine	Vernicie Revenue inn	10
Demand Response 19	20	Demand Response 233,688	4,341	238,029	\$2.50 \$2.00		0.35	
Total 30	20	Total \$233,688	\$4,341	\$238,029	00.00		0.30	— 。
		,,		,,	\$2.00	Q 0	0.25	
					\$1.50		0.20	
					\$1.00		0.15	
					\$1.00		0.10	
					\$0.50		0.05	
					\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 98 99	. 00
						33 37 33 33 30	00 0. 00 00	00
Sources of Operating Funds Funds					Demand Response			

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

Operating Expense per

Vehicle Revenue Mile

97 98 99 \$2.00

\$1.50

\$1.00

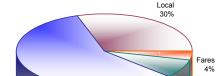
\$0.50

\$0.00

Operating Expense per Passenger Mile

97

98



Federal

State

Sources of Operating Funds Expended

0.30 0.25 0.20 0.15 0.10 0.05 96 97 98 99 00

Passenger Trips per Vehicle Revenue Mile

Data Source: 2000 National Transit Database 9/24/2001 14:38

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, {\rm Includes}$ Federal capital funds used to pay for operating expenses.